OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

Subject:	Action Required:	Approved By:
Priorities and intended uses of the second tranche of American Rescue Plan Act Funds.	Ordinance √ Resolution	
		Bruce T. Moore City Manager
SYNOPSIS	A resolution to state the intent to use the second tranche of the American Rescue Plan Act Funds.	
FISCAL IMPACT	The total of all fourteen (14) items outlined below is \$18,800,000, which is the total amount of the second tranche of ARPA Funds the City has received.	
RECOMMENDATION	Approval of the resolution.	
BACKGROUND	 The American Rescue Plan Act Funds will be utilized to address the following eligible needs: 1. <u>Fire Facility Improvements</u>: estimated total of \$1,500,000. 2. <u>Senior Center Facility</u>: estimated total of \$3,000,000. 3. <u>Parks and Community Centers</u>: estimated total of \$4,000,000. 4. <u>Public Works Capital Needs</u>: estimated total of \$2,350,000, which will be used for capital improvements for both collections and landfill operations in the Solid Waste Division. 5. <u>Downtown Master Plan and Capital Needs</u>: estimated total of \$1,500,000. 6. <u>Real Time Crime Information Center</u>: estimated cost of \$1,000,000 	

BOARD OF DIRECTORS COMMUNICATION SEPTEMBER 6, 2022 AGENDA

BACKGROUND

- 7. <u>Affordable Housing and Housing Assistance</u>: estimated at \$1,000,000.
- 8. <u>Food Desert/Access to Health Foods as Targeted</u> <u>Community Development</u>: estimated at \$1,000,000.
- 9. <u>Infrastructure as Economic Development for</u> <u>Targeted Community Development</u>: estimated at \$1,000,000.
- 10. <u>Community Violence Intervention Programs</u>: estimated at \$500,000.
- 11. <u>Addressing Health Disparities via Medical</u> <u>Facilities</u>: estimated at \$500,000.
- 12. <u>COVID-19 Mitigation and Prevention</u>: estimated at \$250,000.
- 13. <u>Small Business Assistance</u>: estimated at \$250,000.
- 14. <u>Water and Sewer Infrastructure as Targeted</u> <u>Community Development</u>: \$1,000,000.

The items listed above are eligible under ARPA Funds. The resolution will allow staff to move forward on implementing the needs above; however, this resolution does not take the place of procurement requirements, or requisite Board consideration for entering into contracts.